

NEWARK JOB BANK TRADE AND TRAINING CORPORATION
PROJECTED BUDGET FOR THE NEWARK APPRENTICE TRAINING PROGRAM

ADMINISTRATION

Coordinator	\$30,000.00	(salary)
Assistant Coordinator	19,000.00	(salary)
Secretary/Receptionist	16,000.00	(salary)
Fringe Benefit Package	10,000.00	

OVERHEAD

Telephone	\$2,200.00	
Stationary & Office Supplies	2,000.00	
Mailing Costs	2,000.00	
Advertisement	2,000.00	
Travel	4,000.00	
Copy Machine	2,000.00	
Miscellaneous	2,000.00	
Supplies, Materials, Text, Etc.	3,000.00	
Sub Total		\$19,000.00

OPERATIONAL

Professional & Consulting Services	\$15,000.00	
Instructional Cost (Essex County Vocational School System for related instructions)	22,000.00	
Tools (Revolving Fund)	2,000.00	
One (1) Van (Lease)	5,000.00	
Insurance	2,200.00	
(General Liability) Workman's Compensation	1,500.00	
Sub Total		\$47,700.00
Grand Total		\$141,700.00